

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2019/2020 FINANCIAL YEAR

Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS NOMA LUNGELU NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 555 0161 nomandela@nyandeniim.gov.za

ACCOUNT NO	Annual Target	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
9/108-538-5801	Review organogram annually	Supply and delivery of Municipal organogram software	R 10,000.00	7/16/2019	7/16/2019	8/1/2019	Finance and Administration: Information Technology	RFQ
9/244-82-3253	Maintain (Reduce) vacancy rate to 1% by 30 June 2020	Service provider for background screening (Recruitment)	R 40,000.00	7/16/2019	7/16/2019	8/1/2019	Finance and Administration: Administrative and Corporate Support	RFQ
9/244-82-3253	80% of trainings in the WSP to be implemented by 30 June 2020	Conduct 20 X trainings	R 1,140,000.00	7/16/2019	7/16/2019	8/1/2019	Finance and Administration: Administrative and Corporate Support	Tender
9/106-522-5719	Upgrade infrastructure and IT equipment by 30 June 2020	Computer Equipment @ Cost	R 600,000.00	7/2/2019	7/16/2019	8/1/2019	Finance and Administration: Information technology	Tender
9/254-10-3719	Upgrade infrastructure and IT equipment by 30 June 2020	Replacing of network cabling	R 300,000.00	7/16/2019	7/16/2019	8/1/2019	Finance and Administration: Information Technology	Tender

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Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS. NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	031 261 0100 / 031 261 0101

ACCOUNT NO	Annual Target	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
121202011085	Approved Supplementary Valuation Roll by 30 June 2020	COMPILATION OF A SUPPLEMENTARY VALUATION ROLL	780.000.00				Finance and Administration: Finance	Tender
121202011090	Updating of fixed asset register annually	COMPILATION OF THE ASSET REGISTER	720.000.00				Finance and Administration: Asset Management	Tender
121202011215		INSURANCE : EXTERNAL	1.000.000.00	2/4/2019	22/02/2019	3/8/2019	Finance and Administration: Asset Management	Tender
9/230-72-3261	Submission of signed AFS by 31st August 2020	QUALITY REVIEW OF THE ANNUAL FINANCIAL STATEMENTS FOR A PERIOD OF TWO YEARS	450.000.00	2/4/2019	22/02/2019	3/8/2019	Finance and Administration: Asset Management	Tender
	Submission of signed AFS by 31st August 2020	PROVIDE ACTUARIAL SERVICES IN RESPECT OF EMPLOYEE BENEFITS LIABILITY 30 JUNE 2018	64.000.00	4/2/2019	4/12/2019	4/26/2019	Finance and Administration: Asset Management	Request for Goutation
	Implementation of the SCM Policy	TRAINING OF BID COMMITTEES	100.000.00	4/2/2019	4/12/2019	4/26/2019	Finance and Administration: Asset Management	Request for Goutation
	Submission of signed AFS by 31st August 2020	LANDFILL PROVISION - GRAP 19	100.000.00	4/2/2019	4/12/2019	4/26/2019	Finance and Administration: Asset Management	Request for Goutation
	Implementation of the SCM Policy	REVIEW PROCEDURE MANUAL	95.000.00	4/2/2019	4/12/2019	4/26/2019	Finance and Administration: Asset Management	Request for Goutation
		PROVISION OF SERVICES FOR CERTIFICATE IN MUNICIPAL FINANCE: BTO STAFF AND 5 INTERNS	150.000.00				Finance and Administration: Asset Management	Tender

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FINANCIAL YEAR

Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS NOMA MNGENI NOMANDELA
Signature of Accounting Officer / Delegated Official	<i>Noma Mngeni</i>
Telephone Number and e-mail address	nyandeni@nyandeni.org.za

ACCOUNT NO	Annual Target	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
	N/A	REFUSE BAGS AND BINS	R270 054.00	22-Jul-19	2-Aug-19	23-Aug-19	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Request for quote
	Develop designs and construction of libode and Ngqeleni kraals approved by SPCA	ANIMAL FEED, KRAALS AND MEDICATION	R266 750.00	26-Jul-19	20-Jul-19	20-Aug-19	Pound Management	Tender
	N/A	UNIFORM & PROMOTIONS	R173 494.00	6-Aug-19	20-Aug-19	20-Sep-19	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Request for quote
	Construct and Support 5 ECDC's (Wards :9,20,29,31 & 32 by 30 June 2020	PRE-SCHOOLS	R2 383 789.00	9-Jul-19	31-Jul-19	30-Aug-19	COMMUNITY SERVICES: Child Care Facilities	Tender
	Facilitate approval and implementation of the revised Integrated waste management plan by 30 June 2020	IWMP - WASTE MANAGEMENT	R 200,000.00	8-Jul-19	31-Jul-19	16-Aug-19	WASTE MANAGEMENT	Request for quote

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Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS. NOMAHNGSELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	nyandeni@nyandeni.mn.gov.za

ACCOUNT NO	Annual Target	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comments
131312011109	Provide farming inputs to local farmers according to the list of farmers as provided by DRDAR by 30 June 2020	Provide farming inputs for local Farmers by June 2020	1,5% 000,00	30/08/2019	30/09/2019	15/11/2019	Planning and Development	Tender
131312011173	Support 16 small scale projects with inputs by June 2020	Support 16 small scale projects with inputs with 30 June 2020	500,000.00	30/10/2019	30/11/2019	14/12/2019	Planning and Development	Tender
131312011377	Support 320 households with farming inputs by 30 June 2020	Support 320 households with farming inputs by 30 June 2020	100,000.00	01/11/2019	30/11/2019	14/12/2019	Planning and Development	RFQ
	Monitor planning process (designs) for Libode and Ngqeleni ware houses by 30 June 2020	Conduct feasibility study and designs for warehouses	100,000.00	30/08/2019	30/09/2019	01/10/2019	Planning and Development	Tender
131312011109	Plant 1ha with vegetables at Mhlanga A/A	Planting 1 (one) hectare with vegetables at Mhlanga by 30 June 2020	100,000.00	15/08/2019	15/09/2019	01/10/2019	Planning and Development	RFQ
	Showcase local products through hosting of 2 Flea markets and 1 agricultural show by 30 June 2020	Flea Market exhibitions and Agricultural shows	300,000.00		15/09/2019	01/11/2019	Planning and Development	RFQ
	Support and incubate Green belt Agric and furniture manufacturing Cooperative (provision of equipment and operating structure) by 30 June 2020	Incubation of one SMME/Cooperative	700,000.00	15/07/2019	15/08/2019	01/10/2019	Planning and Development	Tender
	Obtain GIS Licence, Data capturing, maintenance and cleansing	Obtaining G.I.S License	R 350,000.00	30/08/2019	30/09/2019	15/10/2019	Planning and Development	Tender
	Rezoning and subdivision of Ngqeleni cemetery	Survey and Planning (Subdivision, Consolidation and Rezoning of Ngqeleni Cemetery	R 300,000.00	30/07/2019	30/08/2019	20/09/2019	Planning and Development	RFQ

	Township Establishment application of 500 residential erven in Bhekizulu	Statutory Planning (Subdivision, Consolidation and Rezoning) of Erf 90 Libode	R 400,000.00	30/07/2019	30/08/2019	20/09/2019	Planning and Development	RFQ
	Development and approval of land use management schemes	Land Use Management Scheme	R 1,200 000 .00	30/07/2019	30/08/2019	20/09/2019	Planning and Development	Tender
	Develop a property encroachment policy and auditing of all encroached properties	Encroachment Policy and Encroachment Audit	R 500,000.00	30/08/2020	30/09/2020	15/10/2020	Planning and Development	Tender
	N/A	Street naming Policy and Erection of Street names	R 300,000.00	30/08/2019	30/09/2019	15/10/2019	Planning and Development	Tender
	Monitor and regulate building plan submission and compliance with building standards regulations and issue compliance certificates	Building Control Signage	R 50,000.00	30/07/2019	07/08/2019	17/08/2019	Planning and Development	RFQ
131312011448	N/A	Market Tourism through conducting of one local Tourism festival, exhibition through Tourism Indaba, National Arts festival, and hold one Tourism awareness campaign 30 June 2020	1,000,000.00	No adverts	01/07/2019	30/04/2020	Planning and Development	Tender
131312011189	N/A	Recruitment and placement of lifeguards along six beaches.	700,000.00	01/08/2019	30/08/2019	01/11/2019	Planning and Development	Appointment of training provider lifeguards

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Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS. NOMATHINGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	nyandeni@nyandeni.lm.gov.za

ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comments
131312011109	Provide farming inputs for local Farmers by June 2019	1,596,000.00	1-Aug-18	30-Sep-18	1-Nov-18	Planning and Development	Tender
131312011173	Support 10 small scale projects with inputs with 30 June 2019	500,000.00	1-Oct-18	1-Nov-18	15-Nov-18	Planning and Development	Tender
131312011377	Support 320 households with farming inputs by 30 June 2019		1-Oct-18	1-Nov-18	15-Nov-18	Planning and Development	RFQ
	Develop business plans and costing for coastal infrastructure by 30 June 2019		15-Jul-18	15-Aug-18	15-Sep-18	Planning and Development	Tender
131312011109	Monitoring of fruit by 30 June 2019		1-Aug-18	30-Sep-18	1-Nov-18	Planning and Development	Tender
131312011157	Conduct and Assess 1 hectare trial on essential oils at Malungeni by 30 June 2019	350,000.00			1-Aug-18	Planning and Development	Tender
131312011448	Market Tourism through conducting of one local Tourism festival, exhibition through Tourism Indaba, National Arts festival, and hold one Tourism awareness campaign 30 June 2019	362,917.63	1-Jul-18	1-Sep-18	1-Mar-19	Planning and Development	RFQs
131312011189	Recruitment and placement of lifeguards along six beaches.	638,400.00		1-Nov-18	1-Mar-19	Planning and Development	No Procurement
131312011377	Participate in LED planning initiatives (Wild Coast development program, Oceans economy, Ntlangano development, Mining and farmer Support production unit) by 30 June 2019	250,000.00	1-Nov-18	15-Jan-19	20-Feb-19	Planning and Development	RFQs
141412011108	Housing Needs Register	391,552.00	1-Aug-18	30-Sep-18	1-Oct-18	Planning and Development	Tender
141412011204	Housing Sector Plan	323,440.00	1-Aug-18	30-Sep-18	1-Oct-18	Planning and Development	Tender

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Name of Accounting Officer / Delegated Official	MRS. NOMALINGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	<i>[Signature]</i>
Telephone Number and e-mail address	031 261 1111 / nman@nyandeni.m.gov.za

Account Number	Annual Target	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible Person	SCM Comments
	Construct and Support 5 ECD's (Wards 9, 20, 29, 31 & 32 by 30 June 2020)		1-Jul-19	30-Jul-19	1-Sep-19	SM Infrastructure	
	Construct Ngxokweni to Mtyu A/R with Bridge		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Tholeni A/R Section A		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Nxukwebe to Mtombetsisa A/R with Bridge		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Mawangaweni No 1 to No 2 (with 4 Bridges) Magwaz' phalitsi (Lujizweni)		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Langakazi Low Volume A/R		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Donisa to Mangwaneni A/R with Bridge		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Ntshazini Bridge to Canzibe Low volume Access road		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Construct Dikela Access road		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	New Rest to Mncane/Vgate AR		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Mvilo Bridge		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Mphangane Internal Roads		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Manqilo A/R		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Finally Complete Construction of Zanokhanyo High School A/R & Lutsheko A/R		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Finally Complete Construction of Maqanyeni A/R		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Finally Complete Construction of Hamsini to Mapha A/R		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Finally Complete Construction of Welase to Kwazulu AR		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Finally Complete Construction of Langeni A/R		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Procurement of Machinery		6/20/2019	9/1/2019	9/30/2019	Maintenance Manager	

	Construction of 5.6 km at Ngqeleni Town to Extension 4 Surfaced Roads at Ngqeleni in Ward 21 by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construction of 5 km at Libode (Thabo Mbeki Township) Surfaced Roads in Ward 07 by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construction of 17 km DR 08301/T301 (Libode to Polini) in Wards 07, 21, 29, & 30 (subject to availability of funds from Small Towns Regeneration Programme) by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Surfacing 5 kilometers of pedestrian sidewalks in both towns by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Ward 06 Multipurpose Centre and Sports field by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Ward 03 Multipurpose Centre and Sports field by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Ward 17 Multipurpose Centre and Sports field by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Ward 28 Multipurpose Centre and Sports field by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Ward 16 Multipurpose Centre and Sports field		#####	17 Agutai	01 Deln	PMU Manager	
	Ward 25 Multipurpose Centre and Sports field by 30 June 2020		#####	17 Agutai	01 DpeIn	PMU Manager	
	Ward 29 Multipurpose Centre and Sports field by 30 June 2020		#####	17 Agutai	01 DpeIn	PMU Manager	
	Ward 02 Multipurpose Centre and Sports field by 30 June 2020		#####	17 Agutai	01 DpeIn	PMU Manager	
	Ward 31 Multipurpose Centre and Sports field by 30 June 2020		#####	17 Agutai	01 DpeIn	PMU Manager	
	Construction of Electrical Infrastructure		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Procurement of Material		#####	17 Agutai	01 DpeIn	SM Manager	

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